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13 June 1984

OC-MLS WEEKLY STAFF NOTES
FOR WEEK OF 4-8 JUNE 1984

1. A draft of the Capitalization Program status report was submitted to the D/CO on 6 June for review and edit before publishing.

25X1 2. Almost [] of non-personal services funds/PRA was committed, encumbered, or obligated during May. With four months remaining in FY-84, OC has committed 75 percent of non-personal services funds/PRA.

3. An analysis of the May trend has been completed and is being distributed, with a request to the FAN managers to confirm spending plans for the remainder of FY-84.

4. Work began on the OMB submission of the FY-86 Program due 1 August.

25X1 6. The following are the requirements statistics as of 11 June:

Total	1983 <u>176</u>	1984 <u>189</u>
Active	59	110
Pending 1st Response to Customer	0	23

25X1 WARNING NOTICE -
INTELLIGENCE SOURCES
OR METHODS INVOLVED

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